

Maple Dale-Indian Hill School District **REFERENDUM 2019**

VOTE APRIL 2

Dear Residents of the Maple Dale-Indian Hill School District,

As your elected representatives, we have worked diligently to be good stewards of the resources you provide. Our primary focus has been hiring, training, and supporting great staff that enable us to unlock the potential of the next generation. In addition, we have prioritized spending where it adds value, and eliminated items that don't impact student outcomes. As part of our long-term strategic planning, we completed a detailed review of our operational and facility needs. We shared preliminary options to address these needs in the community-wide survey. Based on your feedback, we have developed two referendum questions for your consideration on April 2 that we believe reflect the values and priorities of our district residents. We are committed to providing the information you need to make informed decisions as we work together to position our students for their future.

Sincerely,

The Maple Dale-Indian Hill Board of Education

Chris Soyke, President Neil Mehta, Vice President Ryan Jenness, Treasurer Sarah Miller, Clerk Ted Knight, Asst. Clerk

TWO BALLOT QUESTIONS

District residents will have the opportunity to vote on two separate referendum questions on April 2, 2019.

QUESTION 1 requests permission to exceed the District's state revenue limit by \$980,000 per year for 10 years to maintain instructional programs, services, and staffing. The District's current operational referendum of \$800,000 per year is expiring in 2019, and this new referendum amount replaces these funds and adjusts for inflation.

QUESTION 2 requests permission to borrow funds (issue debt) in an amount not to exceed \$16,370,000 to address imminent capital maintenance projects and high-priority safety, security, and learning space improvements at both Maple Dale and Indian Hill schools.



WHAT'S INSIDE?

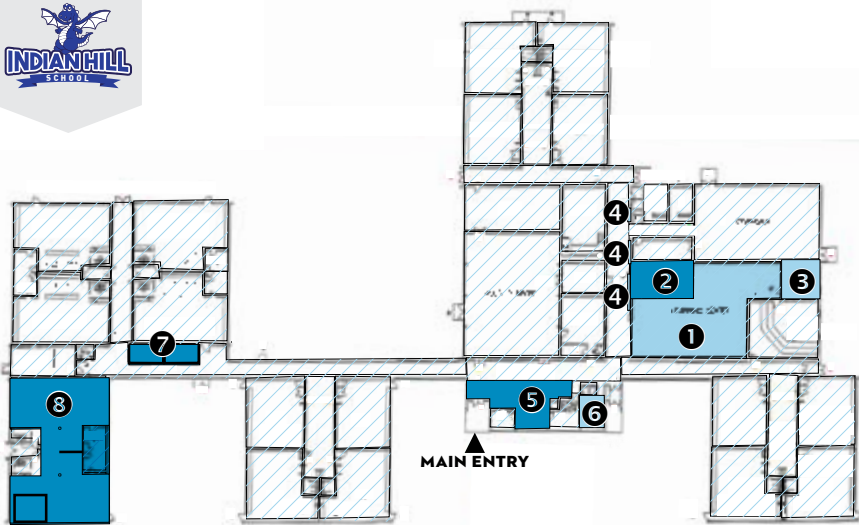
- Project details and preliminary plans
- Understanding the costs/tax impact
- Preliminary construction timeline
- Sample ballot language



VISIT www.mapleale.k12.wi.us/referendum2019

Unlocking Potential... Together

INDIAN HILL SCHOOL – PRELIMINARY REFERENDUM FLOOR PLAN



- ❶ Renovate and modernize existing Library/ Media Center
- ❷ Remove existing storage room to create flexible learning space
- ❸ Renovate Resource Room
- ❹ Remove existing storage closets
- ❺ Renovate existing Main Office to create secure entry
- ❻ Renovate existing Office to Conference / Resource Space
- ❼ Renovate existing Resource Rooms with full-height walls and doors
- ❽ Renovate multi-use collaborative space
- ◆ Plan also includes complete window replacement

PLAN KEY



Building-Wide Capital Improvements
Potential upgrades to exterior walls and roofs, lighting, electrical, plumbing, mechanical, and fire systems. Repairs to doors, floors, walls, ceilings, and cabinetry as needed.



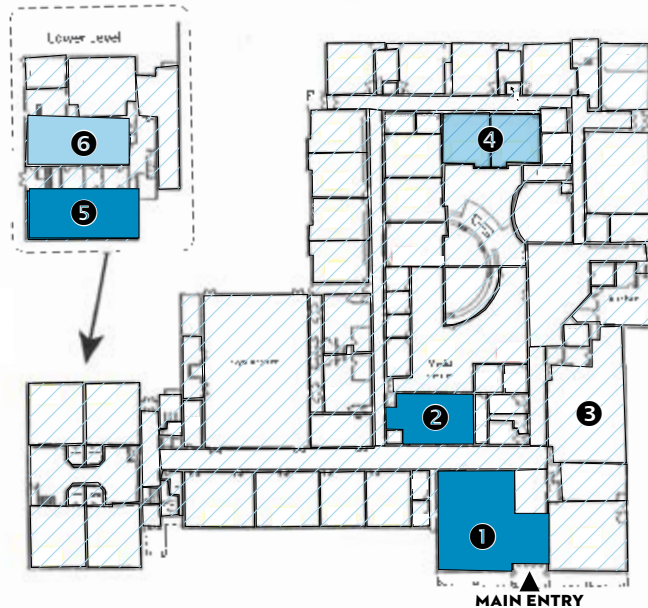
Light Renovation
Potential upgrades to flooring, ceilings, lighting, paint, furniture or other interior finishes.



Heavy Renovation
Potential significant work including movement of walls as well as other work included in light renovation.



MAPLE DALE SCHOOL – PRELIMINARY REFERENDUM FLOOR PLAN



- ❶ Renovate existing Main Office to create secure entry
- ❷ Renovate Computer Lab and District Offices
- ❸ Replace Cafeteria windows
- ❹ Renovate multi-use collaborative space
- ❺ Renovate existing Art area to incorporate Science, Technology, Engineering, Arts, and Math (STEAM) opportunities
- ❻ Renovate existing Art room
- ◆ Traffic flow improvements
 - Infill existing driveway and add additional parking stalls
 - Create new sidewalk
 - Create new curbing and walkway
 - Add open-sided shelter for students



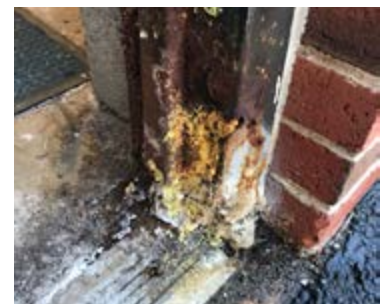
Outdated boiler in need of replacement at Indian Hill



Original windows in need of replacement at Indian Hill



Aged hot water systems and pumps at Maple Dale



Corroded door frame at Maple Dale

TAX IMPACT

Estimated Maximum Mill Rate Increase (over 2018-2019) based on Fair Market Property Value

	QUESTION 1 \$980,000 Per Year Revenue Limit Renewal (\$0.17 per \$1,000 of Fair Market Value)		QUESTION 2 \$16,370,000 Not-to-Exceed Total Borrowing (\$1.16 per \$1,000 of Fair Market Value)	
	Annual	Monthly	Annual	Monthly
\$100,000 of Property Value	\$17.00	\$1.42	\$116.00	\$9.67
\$200,000 of Property Value	\$34.00	\$2.83	\$232.00	\$19.33
\$300,000 of Property Value	\$51.00	\$4.25	\$348.00	\$29.00

Combined annual tax increase if both referendum questions are approved would be \$1.33 per \$1,000 or \$133.00 for each \$100,000 of fair market property value. Estimated mill rate impact for Question 2 assumes borrowing over 15 years at interest rates of 3.75%. Total District equalized valuation growth is assumed at 1% annually. Additional financial assumptions available on the District website. Preliminary tax impact estimates provided by R.W. Baird & Co.

SAMPLE OFFICIAL BALLOT LANGUAGE

QUESTION NUMBER I

Shall the Maple Dale-Indian Hill School District, Milwaukee County, Wisconsin be authorized to exceed the revenue limit specified in Section 121.91, Wisconsin Statutes, by \$980,000 per year beginning with the 2019-2020 school year and ending with the 2028-2029 school year, for non-recurring purposes consisting of operating expenses?

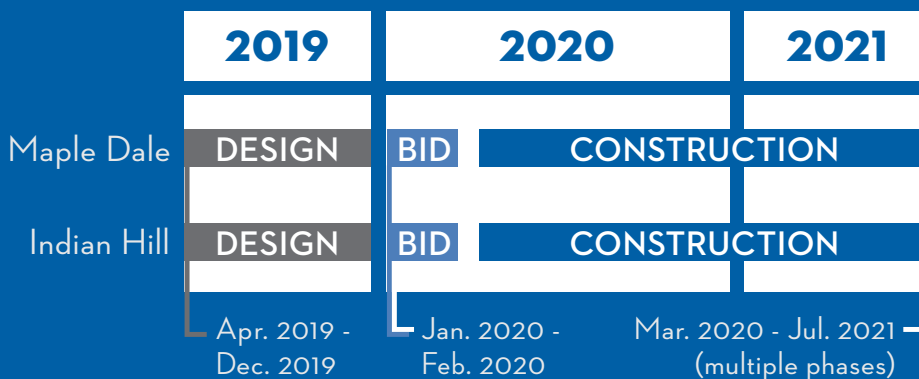
- YES
 NO

QUESTION NUMBER II

Shall the Maple Dale-Indian Hill School District, Milwaukee County, Wisconsin be authorized to issue pursuant to Chapter 67 of the Wisconsin Statutes, general obligation bonds in an amount not to exceed \$16,370,000 for the public purpose of paying the cost of a District-wide school improvement program consisting of building systems and infrastructure updates; safety and security upgrades, including secure main entrances; capital maintenance, site improvements, renovations and Americans with Disabilities Act (ADA) accessibility updates; and acquisition of related fixtures and equipment?

- YES
 NO

POTENTIAL CONSTRUCTION TIMELINE





PRIORITIES IDENTIFIED

With input from staff, students, and the community, the School Board identified four categories of priority needs:

RENEW OPERATING FUNDS FOR 10 YEARS	IMPROVE SAFETY, ACCESSIBILITY, AND TRAFFIC FLOW	CRITICAL CAPITAL MAINTENANCE PROJECTS	IMPROVE LEARNING SPACES
QUESTION 1	QUESTION 2		
(2019/2020 - 2028/2029)	\$2,226,000	\$12,868,000	\$1,276,000
\$980,000 per year	\$16,370,000 Combined		
<p>Maintain high-quality instructional programs, services, and staff for all students. The District's current \$800,000 operational referendum expires in 2019. The new referendum amount replaces these funds and adjusts for inflation.</p>	<p>Create secure main entrances at both Maple Dale and Indian Hill Schools to better monitor visitors, install security cameras and exterior door alarms, address Americans with Disabilities (ADA) access, and improve traffic flow during student drop-off and pick-up.</p>	<p>Update and replace major building systems (mechanical, electrical, plumbing, and exterior components such as windows and doors) at both Maple Dale and Indian Hill Schools that have exceeded their expected life cycle.</p>	<p>Renovate key instructional areas at both Maple Dale and Indian Hill Schools for improved flexibility and collaboration, Special Education, and expanded opportunities in the areas of science, technology, engineering, arts, and math (STEAM).</p>

HAVE QUESTIONS? Interested in a presentation or tour?
 Please contact Jennifer Wimmer, District Administrator: jennifer.wimmer@mapledale.k12.wi.us, or 414-351-7380.

