

Maple Dale-Indian Hill School District REFERENDUM 2019



For more than a year, the Maple Dale-Indian Hill School Board asked for staff, student, and community input on our District's operational budget needs as well as critical capital maintenance and facility improvement projects. The School Board is committed to finding a solution that best serves our students and reflects the priorities of our community. Based on the feedback and analysis, the School Board finalized two referendum questions. District residents will have the opportunity to vote on both questions on Tuesday, April 2, 2019.

VOTE APRIL 2

PRIORITIES IDENTIFIED

With input from staff, students, and the community, the School Board identified four categories of priority needs:

RENEW OPERATING FUNDS FOR 10 YEARS	IMPROVE SAFETY, ACCESSIBILITY, AND TRAFFIC FLOW	CRITICAL CAPITAL MAINTENANCE PROJECTS	IMPROVE LEARNING SPACES
QUESTION 1	QUESTION 2		
(2019/2020 - 2028/2029)	\$2,226,000	\$12,868,000	\$1,276,000
\$980,000 per year	\$16,370,000 Combined		
Maintain high-quality instructional programs, services, and staff for all students. The District's current \$800,000 operational referendum expires in 2019. The new referendum amount replaces these funds and adjusts for inflation.	Create secure main entrances at both Maple Dale and Indian Hill Schools to better monitor visitors, install security cameras and exterior door alarms, address Americans with Disabilities (ADA) access, and improve traffic flow during student drop-off and pick-up.	Update and replace major building systems (mechanical, electrical, plumbing, and exterior components such as windows and doors) at both Maple Dale and Indian Hill Schools that have exceeded their expected life cycle.	Renovate key instructional areas at both Maple Dale and Indian Hill Schools for improved flexibility and collaboration, Special Education, and expanded opportunities in the areas of science, technology, engineering, arts, and math (STEAM).



VISIT www.mapleale.k12.wi.us/referendum2019

Unlocking Potential... Together

YOU SPOKE, WE LISTENED.

COMMUNITY SURVEY FEEDBACK

80% of all survey respondents are satisfied or very satisfied with the School District.

75% of all survey respondents indicated they would likely support an operational referendum of \$980,000 per year.

...and a majority of all survey respondents indicated they would likely support a capital referendum to address District-wide facility needs.

“Our survey company reported that the satisfaction levels reflected some of the highest ratings they have seen. We appreciate that the community recognizes the hard work of our staff and board in unlocking student potential and good stewardship of our resources. Thank you to all who participated!”

- School Board President Chris Soyke

TWO BALLOT QUESTIONS

District residents will have the opportunity to vote on two separate referendum questions on April 2, 2019.

QUESTION 1 requests permission to exceed the District's state revenue limit by \$980,000 per year for 10 years to maintain instructional programs, services, and staffing. The District's current operational referendum of \$800,000 per year is expiring in 2019, and this new referendum amount replaces these funds and adjusts for inflation.

QUESTION 2 requests permission to borrow funds (issue debt) in an amount not to exceed \$16,370,000 to address imminent capital maintenance projects and high-priority safety, security, and learning space improvements at both Maple Dale and Indian Hill schools.

TAX IMPACT

Estimated Maximum Mill Rate Increase (over 2018-2019) based on Fair Market Property Value

	QUESTION 1 \$980,000 Per Year Revenue Limit Renewal (\$0.17 per \$1,000 of Fair Market Value)		QUESTION 2 \$16,370,000 Not-to-Exceed Total Borrowing (\$1.16 per \$1,000 of Fair Market Value)	
	Annual	Monthly	Annual	Monthly
\$100,000 of Property Value	\$17.00	\$1.42	\$116.00	\$9.67
\$200,000 of Property Value	\$34.00	\$2.83	\$232.00	\$19.33
\$300,000 of Property Value	\$51.00	\$4.25	\$348.00	\$29.00

Combined annual tax increase if both referendum questions are approved would be \$1.33 per \$1,000 or \$133.00 for each \$100,000 of fair market property value. Estimated mill rate impact for Question 2 assumes borrowing over 15 years at interest rates of 3.75%. Total District equalized valuation growth is assumed at 1% annually. Additional financial assumptions available on the District website. Preliminary tax impact estimates provided by R.W. Baird & Co.

LEARN MORE

Additional details on the proposed referendum questions will soon be available. Watch your mailbox!



Visit our website:
www.mapledale.k12.wi.us/referendum2019



Email us: mdih@mapledale.k12.wi.us



Attend a Referendum Information Fair

Wednesday, March 6, Maple Dale School, 6:00-7:30 p.m.
Monday, March 18, Indian Hill School, 6:00-7:30 p.m.

